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2021-036

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|---|-------------------|-------------------|---------|
| | | | |
| | 3,320,084,133.31 | 1,597,594,401.21 | 107.82% |
| | 297,437,796.19 | 135,351,390.94 | 119.75% |
| | 269,599,295.26 | 93,509,884.85 | 188.31% |
| | -252,132,851.18 | -522,295,438.15 | 51.73% |
| / | 0.2735 | 0.1244 | 119.86% |
| / | 0.2735 | 0.1244 | 119.86% |
| | 5.45% | 2.67% | 2.78% |
| | | | |
| | 18,993,188,928.48 | 17,358,380,269.93 | 9.42% |
| | 5,612,258,231.03 | 5,305,456,642.49 | 5.78% |

| | | |
|--|---------------|----|
| | | |
| | 6,254,292.04 | |
| | 21,252,865.93 | |
| | 6,432,469.12 | |
| | 6,060,618.55 | |
| | 40,507.61 | |
| | 27,838,500.93 | -- |

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|----|--------|--|---|
| | 81,274 | | 0 |
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|----|------------|--|------------|
| | 12,595,201 | | 12,595,201 |
| | 12,177,077 | | 12,177,077 |
| | 10,973,256 | | 10,973,256 |
| | 9,288,900 | | 9,288,900 |
| | 5,172,120 | | 5,172,120 |
| | 4,953,735 | | 4,953,735 |
| | 4,115,230 | | 4,115,230 |
| | 83.27% | | |
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| 项目 | 期末或本期数 | 年初或上年同期数 | 增减额 | 增减幅度 | 变动说明 |
|----------|------------------|------------------|----------------|------------|----------------|
| 营业收入 | 3,336,684,133.31 | 2,662,643,187.41 | 674,040,945.90 | 25.31% | 主要系工程业务收入增长所致 |
| 营业成本 | 2,468,463,187.41 | 1,877,812,461.15 | 590,650,726.26 | 31.46% | 主要系收入增长，成本同增所致 |
| 营业毛利 | 868,220,945.90 | 784,830,726.26 | 83,390,219.64 | 10.63% | 主要系收入增长所致 |
| 营业税金及附加 | 18,781,246.81 | 17,086,419.81 | 1,694,827.00 | 9.92% | 主要系收入增长所致 |
| 销售费用 | 1,023,989,116.15 | 864,451,149.81 | 159,537,966.34 | 18.34% | 主要系收入增长所致 |
| 管理费用 | 264,451,149.81 | 264,451,149.81 | 0.00 | 0.00% | 无变动 |
| 研发费用 | 1,023,989,116.15 | 864,451,149.81 | 159,537,966.34 | 18.34% | 主要系收入增长所致 |
| 财务费用 | 1,023,989,116.15 | 864,451,149.81 | 159,537,966.34 | 18.34% | 主要系收入增长所致 |
| 信用减值损失 | 51,085,220.35 | 125,920.00 | 50,959,300.35 | 40,465.82% | 主要系计提坏账增加所致 |
| 资产减值损失 | 12,595,201.00 | 99,951,164.59 | -87,355,963.59 | -87.49% | 主要系计提减值准备所致 |
| 公允价值变动损益 | 0.00 | 0.00 | 0.00 | 0.00% | 无变动 |
| 其他收益 | 1,166,000.00 | 9,010,000.00 | -7,844,000.00 | -87.06% | 主要系政府补助减少所致 |
| 营业外收入 | 1,166,000.00 | 9,010,000.00 | -7,844,000.00 | -87.06% | 主要系政府补助减少所致 |
| 营业外支出 | 1,166,000.00 | 9,010,000.00 | -7,844,000.00 | -87.06% | 主要系政府补助减少所致 |
| 所得税费用 | 1,166,000.00 | 9,010,000.00 | -7,844,000.00 | -87.06% | 主要系政府补助减少所致 |
| 利润总额 | 1,166,000.00 | 9,010,000.00 | -7,844,000.00 | -87.06% | 主要系政府补助减少所致 |
| 净利润 | 1,166,000.00 | 9,010,000.00 | -7,844,000.00 | -87.06% | 主要系政府补助减少所致 |

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1.16%

9.01 /

5.95 /

12,595,201
99,951,164.59

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| 2021 01 13 | | | | | | |
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| 2021 01 18 | | | | | | |
| 2021 03 24 | | | | | | |
| 2021 03 26 | | | | | | |
| 2021 03 30 | | | | | | |