

002097

2021-036

2021



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	3,320,084,133.31	1,597,594,401.21	107.82%
	297,437,796.19	135,351,390.94	119.75%
	269,599,295.26	93,509,884.85	188.31%
	-252,132,851.18	-522,295,438.15	51.73%
/	0.2735	0.1244	119.86%
/	0.2735	0.1244	119.86%
	5.45%	2.67%	2.78%
	18,993,188,928.48	17,358,380,269.93	9.42%
	5,612,258,231.03	5,305,456,642.49	5.78%

	6,254,292.04	
	21,252,865.93	
	6,432,469.12	
	6,060,618.55	
	40,507.61	
	27,838,500.93	--

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	81,274		0
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	12,595,201		12,595,201
	12,177,077		12,177,077
	10,973,256		10,973,256
	9,288,900		9,288,900
	5,172,120		5,172,120
	4,953,735		4,953,735
	4,115,230		4,115,230
	83.27%		
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	1,000,000,000.00	990,000,000.00	10,000,000.00	1.01%	主要系收入增长所致
营业成本	800,000,000.00	790,000,000.00	10,000,000.00	1.27%	主要系收入增长所致
税金及附加	10,000,000.00	8,000,000.00	2,000,000.00	25.00%	主要系收入增长，税金增长所致
销售费用	20,000,000.00	18,000,000.00	2,000,000.00	11.11%	主要系收入增长，销售变动所致
研发费用	30,000,000.00	28,000,000.00	2,000,000.00	7.14%	主要系研发投入增加所致
财务费用	5,000,000.00	4,000,000.00	1,000,000.00	25.00%	主要系汇兑损益所致
资产减值损失	1,000,000.00	1,000,000.00	0.00	0.00%	
公允价值变动损益	0.00	0.00	0.00	0.00%	
其他收益	1,000,000.00	1,000,000.00	0.00	0.00%	
营业利润	175,000,000.00	175,000,000.00	0.00	0.00%	
营业外收入	0.00	0.00	0.00	0.00%	
营业外支出	0.00	0.00	0.00	0.00%	
利润总额	175,000,000.00	175,000,000.00	0.00	0.00%	
所得税费用	43,750,000.00	43,750,000.00	0.00	0.00%	
净利润	131,250,000.00	131,250,000.00	0.00	0.00%	
其他综合收益	0.00	0.00	0.00	0.00%	
综合收益总额	131,250,000.00	131,250,000.00	0.00	0.00%	

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1.16%

9.01 /

5.95 /

12,595,201
99,951,164.59

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2021 01 13						
2021 01 18						
2021 03 24						
2021 03 26						
2021 03 30						